NOTICE OF INTENT TO APPLY FOR GRANT FUNDS JASPER, TEXAS PROJECT DRRP-196-1214 – GIL GAL AREA WATER IMPROVEMENTS

The City of Jasper is submitting the following application to the Texas General Land Office for funding under the CDBG-DRRP Disaster Recovery Reallocation Program.

SCOPE OF WORK

The proposed project included in this application is as follows:

Gil Gal Area Water Improvements

Installation of approximately 15,260 LF of 8" PVC water main, tracer wire and fittings, 520 LF of 8" PVC water main and tracer wire by slick bore, gate values and boxes, tapping sleeves and valves, interconnection with four (4) existing water mains, installation of 31 standard fire hydrants, installation of 24 short side and 9 long side water service transfers, as well as disinfection and testing, pavement repair and site dress up at all locations.

BUDGET

Construction	\$1,454,160.00
Acquisition	\$0.00
Engineering	\$174,340.00
Administration/Environmental	\$104,000.00
TOTAL PROJECT COST	\$1,732,500.00

See attached project cost estimates for detailed breakdown.

FUNDING SOURCES

GLO CDBG-DRRP Disaster Reallocation Program	\$1,575,000.00
Local match funds required – 10% of grant funds expended	\$157,500.00

MAPS

See attached project maps for specific locations.

BENEFICIARIES

Beneficiary data for the project is as follows:

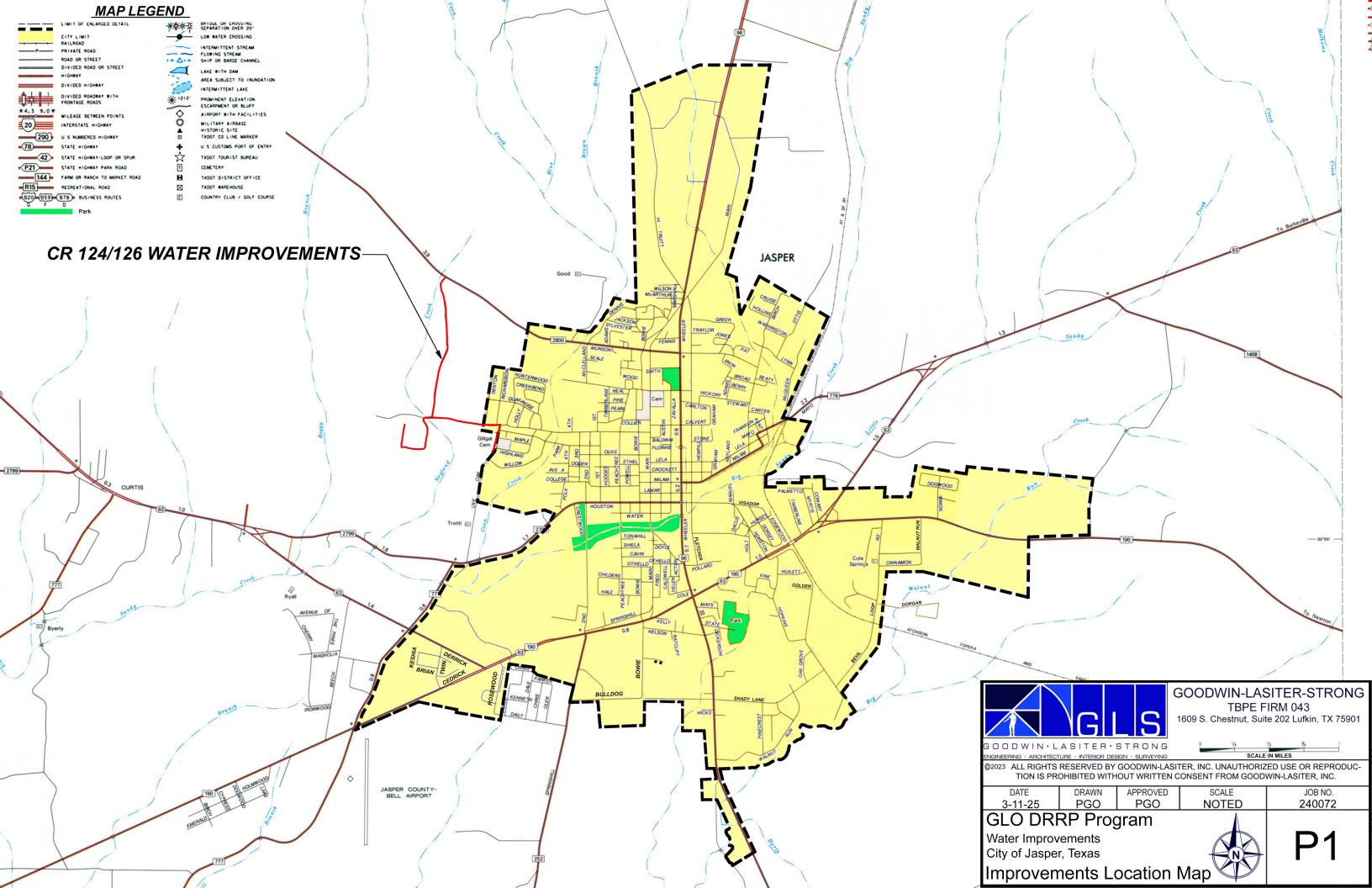
Gil Gal Area Water Improvements – Benefit Area Survey

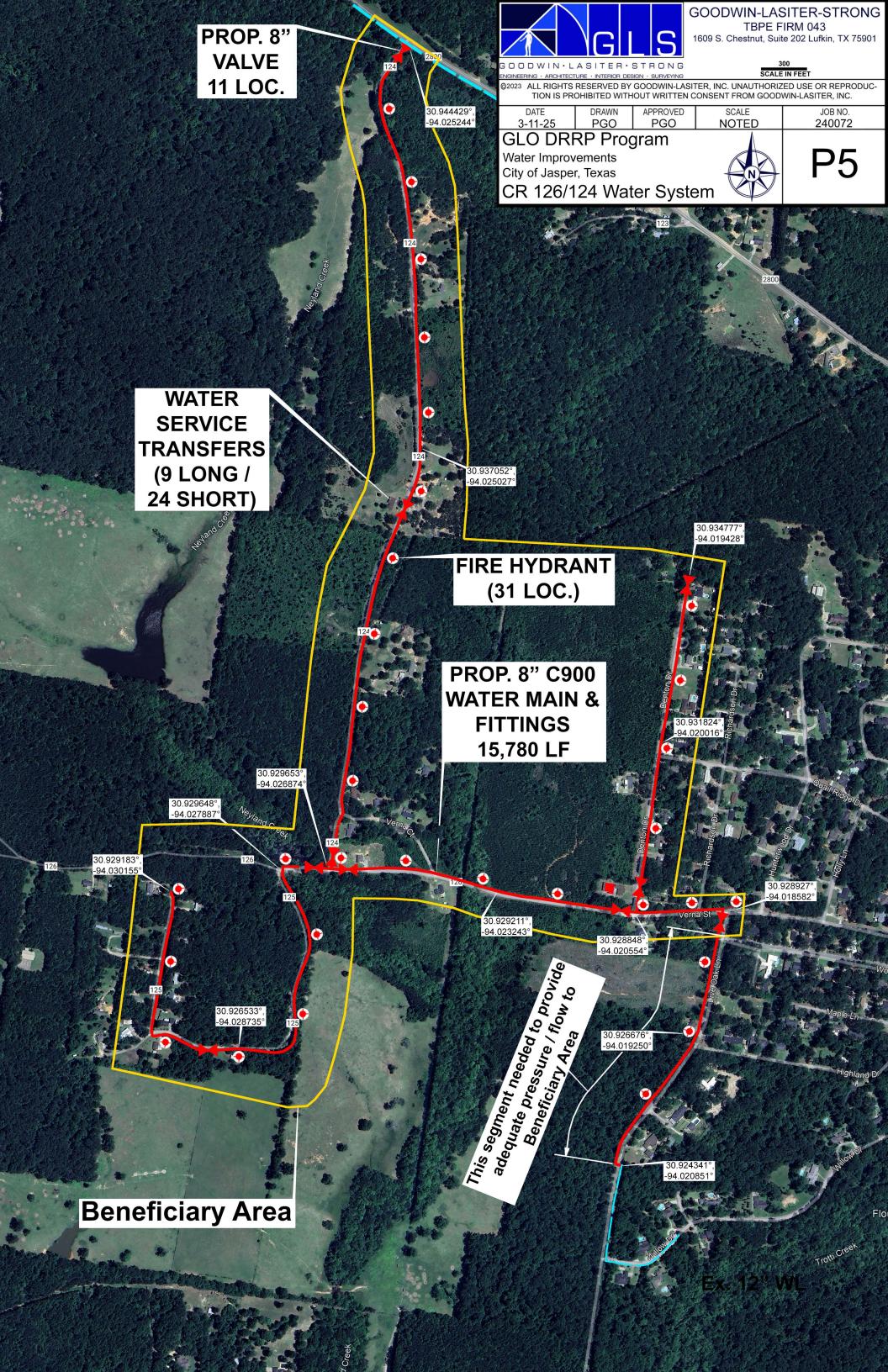
Total population	169			
Low to Moderate Income persons (LMI)	134			
Low to Moderate Income %	79.29%			

PUBLIC COMMENTS

The City will receive public comments related to this application through March 31, 2025. The application information is available for review by contacting the City of Jasper City Hall. Comments in writing can be delivered to City of Jasper City Hall, Office of the City Manager, located at 465 S. Main in Jasper, Texas. For further information or to provide verbal comments, please contact City Manager Greg Kelley at 409-384-4651.

Para obtener una copia en espanol, comuníquese con City Manager Greg Kelley al 409-384-4651.







GLO DRRP: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

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Applicant/Subrecipient:	City	of Jasper								
Site/Activity Title:	Gil Gal Area Water Improvements									
Eligible Activity:	Water Improvements									
Materials/Facilities/Services		\$/Unit	Unit	Quantity		Construction	-	Acquisition		Total
Mobilization and Set-Up	\$	76,600.00	LS	1	\$	76,600.00	\$	-	\$	76,600.00
8-Inch C900 PVC Water Main, Tracer										
Wire, Fittings	\$	60.00	LF	15,260	\$	915,600.00	\$	-	\$	915,600.00
8-Inch C900 PVC Water Main & Tracer										
Wire, Installed by Slick Bore	\$	85.00	LF	520	\$	44,200.00	\$	-	\$	44,200.00
8-Inch Gate Valve & Box	\$	3,500.00	EA	11	\$	38,500.00	\$	-	\$	38,500.00
8" Tapping Sleeve and Valve	\$	5,000.00	EA	2	\$	10,000.00	\$	-	\$	10,000.00
Interconnect with Existing 12-Inch Water										
Main	\$	8,000.00	EA	1	\$	8,000.00	\$	-	\$	8,000.00
Interconnect with Existing 6-Inch Water										
Main	\$	4,500.00	EA	2	\$	9,000.00	\$	-	\$	9,000.00
Interconnect with Existing 2-Inch Water										
Main	\$	3,600.00	EA	1	\$	3,600.00	\$	-	\$	3,600.00
Standard Fire Hydrant Assembly	\$	8,500.00	EA	31	\$	263,500.00	\$	-	\$	263,500.00
Single Short-Side Water Service Transfer	\$	1,200.00	EA	24	\$	28,800.00	\$	-	\$	28,800.00
Single Long-Side Water Service Transfer	\$	2,200.00	EA	9	\$	19,800.00	\$	-	\$	19,800.00
Asphalt Pavement Repair	\$	50.00	LF	100	\$	5,000.00	\$	_	\$	5,000.00
Disinfection and Testing	Ś	1.00	LF	15,780	\$	15,780.00	\$	-	\$	15,780.00
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Site Clean-up, Seeding & Fertilization	\$	1.00	LF	15,780	\$	15,780.00	\$	-	\$	15,780.00
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TOTAL	\$	113,297.00			\$	1,454,160.00	Ś	_	\$	1,454,160.00
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1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual project O & M costs associated with the activities on this sheet is \$ 2,000.

2. Explanation of Cost Estimate.



Seal (Page 1 of 1)

Date: 3/4/2025 Phone Number: 936-637-4900

> Signature of Registered Engineer/Architect Responsible For Budget Justification:

Construction & Acquisition Administration Engineering

1,454,160.00 \$

104,000.00

174,340.00

TOTAL PROJECT \$ 1,732,500.00